



**GOBIERNO DE BAJA CALIFORNIA SUR
SECRETARIA DE FINANZAS Y ADMINISTRACION
GASTO POR CATEGORIA PROGRAMATICA**

Del 01/01/2025 al 31/05/2025

| Clasificador | Aprobado | Ampl./Reduc. | Modificado | Devengado | Pagado | Subejercicio |
|--|-----------------------|--------------------|-----------------------|-----------------------|----------------------|-----------------------|
| Programas | 20,678,685,897 | 821,027,191 | 21,499,713,088 | 8,233,026,720 | 8,040,554,010 | 13,266,686,368 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 4,026,835,432 | -100,094,285 | 3,926,741,147 | 1,720,180,258 | 1,701,984,076 | 2,206,560,889 |
| Sujetos a Reglas de Operacion | 224,903,774 | -16,030,041 | 208,873,733 | 37,934,751 | 32,888,095 | 170,938,982 |
| Otros Subsidios | 3,801,931,658 | -84,064,244 | 3,717,867,414 | 1,682,245,507 | 1,669,095,981 | 2,035,621,907 |
| Desempeño de las Funciones | 11,252,263,432 | 800,868,094 | 12,053,131,526 | 4,530,931,500 | 4,387,709,683 | 7,522,200,026 |
| Prestacion de Servicios Publicos | 9,239,081,104 | 322,558,711 | 9,561,639,815 | 3,621,689,423 | 3,580,529,609 | 5,939,950,392 |
| Planeacion, seguimiento y evaluacion de politicas publicas | 828,800,313 | 232,537,547 | 1,061,337,860 | 390,847,101 | 326,987,297 | 670,490,759 |
| Promocion y fomento | 164,535,181 | 2,480,724 | 167,015,905 | 95,378,221 | 93,974,586 | 71,637,684 |
| Regulacion y supervision | 324,952,958 | -594,435 | 324,358,523 | 79,818,052 | 73,972,841 | 244,540,471 |
| Especificos | 296,267,837 | 12 | 296,267,849 | 115,217,801 | 115,217,801 | 181,050,048 |
| Proyectos de Inversion | 398,626,039 | 243,885,534 | 642,511,573 | 227,980,902 | 197,027,550 | 414,530,671 |
| Administrativos y de Apoyo | 3,619,705,869 | 120,333,040 | 3,740,038,909 | 1,139,090,564 | 1,108,173,796 | 2,600,948,345 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 3,617,393,052 | 115,765,827 | 3,733,158,879 | 1,137,444,514 | 1,106,721,521 | 2,595,714,365 |
| Apoyo a la funcion publica y al mejoramiento de la gestion | 2,312,817 | 4,567,213 | 6,880,030 | 1,646,050 | 1,452,276 | 5,233,980 |
| Compromisos | 12,264,034 | -79,658 | 12,184,376 | 1,094,663 | 956,720 | 11,089,713 |
| Desastres Naturales | 12,264,034 | -79,658 | 12,184,376 | 1,094,663 | 956,720 | 11,089,713 |
| Programas de Gasto Federalizado (Gobierno Federal) | 1,767,617,130 | 0 | 1,767,617,130 | 841,729,735 | 841,729,735 | 925,887,395 |
| Gasto Federalizado | 1,767,617,130 | 0 | 1,767,617,130 | 841,729,735 | 841,729,735 | 925,887,395 |
| Otros | 4,320,418,388 | 111,942,575 | 4,432,360,963 | 2,088,408,216 | 1,730,694,901 | 2,343,952,747 |
| Otros | 4,320,418,388 | 111,942,575 | 4,432,360,963 | 2,088,408,216 | 1,730,694,901 | 2,343,952,747 |
| Participaciones a entidades federativas y municipios | 4,320,418,388 | 111,942,575 | 4,432,360,963 | 2,088,408,216 | 1,730,694,901 | 2,343,952,747 |
| Total del gasto | 24,999,104,285 | 932,969,766 | 25,932,074,051 | 10,321,434,936 | 9,771,248,911 | 15,610,639,115 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor."

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| VO.BO |
| <i>Bertha La Olvera</i> |
| OLVERA PALAZUELOS BERTHA ALICIA |
| DIRECTORA DE POLITICA Y CONTROL PRESUPUESTARIO |

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|---------------------------------|
| AUTORIZA |
| <i>Bertha Montano Cota</i> |
| BERTHA MONTANO COTA |
| SECRETARIA DE FINANZAS Y ADMON. |



**SECRETARIA DE FINANZAS
Y ADMINISTRACION
DIRECCION DE POLITICA Y
CONTROL PRESUPUESTARIO
LA PAZ, B.C.S.**