



GOBIERNO DE BAJA CALIFORNIA SUR  
SECRETARIA DE FINANZAS Y ADMINISTRACION  
GASTO POR CATEGORIA PROGRAMATICA

Del 01/01/2025 al 28/02/2025

| Clasificador   | Aprobado       | Ampl./Reduc. | Modificado     | Devengado     | Pagado        | Subejercicio   |
|--|----------------|--------------|----------------|---------------|---------------|----------------|
| <b>Programas</b>   | 20,678,685,897 | 498,923,281  | 21,177,609,178 | 2,915,467,154 | 2,680,231,422 | 18,262,142,024 |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | 4,026,835,432  | -59,270,991  | 3,967,564,441  | 578,774,688   | 454,134,262   | 3,388,789,753  |
| Sujetos a Reglas de Operacion  | 224,903,774    | 8,575,806    | 233,479,580    | 13,782,768    | 137,773       | 219,696,812    |
| Otros Subsidios  | 3,801,931,658  | -67,846,797  | 3,734,084,861  | 564,991,920   | 453,996,489   | 3,169,092,941  |
| <b>Desempeño de las Funciones</b>  | 11,252,263,432 | 543,502,169  | 11,795,765,601 | 1,572,776,410 | 1,485,107,158 | 10,222,989,191 |
| Prestacion de Servicios Publicos   | 9,239,081,104  | 295,551,149  | 9,534,632,253  | 1,220,500,141 | 1,207,552,595 | 8,314,132,112  |
| Planeacion, seguimiento y evaluacion de politicas publicas                     | 828,800,313    | 133,809,872  | 962,610,185    | 149,940,785   | 108,218,445   | 812,669,400    |
| Promocion y fomento  | 164,535,181    | 2,390,116    | 166,925,297    | 31,381,919    | 31,224,015    | 135,543,378    |
| Regulacion y supervision   | 324,952,958    | -1,415,391   | 323,537,567    | 26,888,390    | 23,337,108    | 296,649,177    |
| Especificos  | 296,267,837    | 12           | 296,267,849    | 50,433,892    | 50,433,892    | 245,833,957    |
| Proyectos de Inversion   | 398,626,039    | 113,166,411  | 511,792,450    | 93,631,282    | 64,341,101    | 418,161,168    |
| <b>Administrativos y de Apoyo</b>  | 3,619,705,869  | 14,812,233   | 3,634,518,102  | 419,910,420   | 397,014,479   | 3,214,607,682  |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional     | 3,617,393,052  | 11,023,015   | 3,628,416,067  | 419,549,574   | 396,804,286   | 3,208,866,493  |
| Apoyo a la funcion publica y al mejoramiento de la gestion                     | 2,312,817      | 3,789,218    | 6,102,035      | 360,846       | 210,193       | 5,741,189      |
| <b>Compromisos</b>   | 12,264,034     | -120,130     | 12,143,904     | 109,934       | 79,823        | 12,033,970     |
| Desastres Naturales  | 12,264,034     | -120,130     | 12,143,904     | 109,934       | 79,823        | 12,033,970     |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | 1,767,617,130  | 0            | 1,767,617,130  | 343,895,701   | 343,895,701   | 1,423,721,429  |
| Gasto Federalizado   | 1,767,617,130  | 0            | 1,767,617,130  | 343,895,701   | 343,895,701   | 1,423,721,429  |
| <b>Otros</b>   | 4,320,418,388  | 16,646,391   | 4,337,064,779  | 785,744,199   | 591,573,126   | 3,551,320,580  |
| <b>Otros</b>   | 4,320,418,388  | 16,646,391   | 4,337,064,779  | 785,744,199   | 591,573,126   | 3,551,320,580  |
| Participaciones a entidades federativas y municipios                           | 4,320,418,388  | 16,646,391   | 4,337,064,779  | 785,744,199   | 591,573,126   | 3,551,320,580  |
|  | 0              | 490          | 490            | 0             | 0             | 490            |
|  | 0              | 490          | 490            | 0             | 0             | 490            |
|  | 0              | 490          | 490            | 0             | 0             | 490            |
| <b>Total del gasto</b>   | 24,999,104,285 | 515,570,162  | 25,514,674,447 | 3,701,211,352 | 3,271,804,548 | 21,813,463,095 |

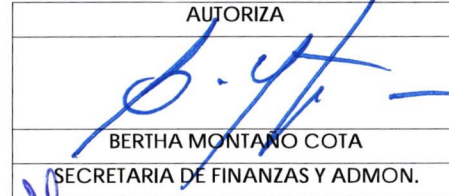


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"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor."

| VO.BO   |
|---|
| Bertha La Olvera P                                |
| OLVERA PALAZUELOS BERTHA ALICIA                   |
| DIRECTORA DE POLITICA Y CONTROL<br>PRESUPUESTARIO |

| AUTORIZA   |
|--|
|  |
| BERTHA MONTANO COTA  |
| SECRETARIA DE FINANZAS Y ADMON.  |

