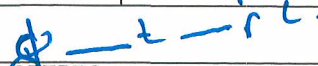
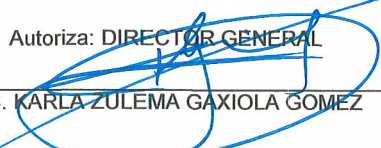
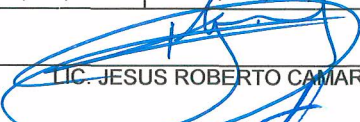
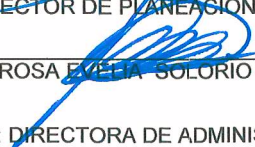


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$308,323,209.99	\$49,832,600.69	\$358,155,810.68	\$353,715,164.04	\$339,069,198.10	\$4,440,646.64
Gasto de Capital	\$2,535,000.01	\$1,388,395.99	\$3,923,396.00	\$3,923,396.00	\$3,923,396.00	\$0.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$1,532,181.05	\$1,532,181.05	\$1,532,181.05	\$1,532,181.05	\$0.00
<b>Total del Gasto</b>	<b>\$310,858,210.00</b>	<b>\$52,753,177.73</b>	<b>\$363,611,387.73</b>	<b>\$359,170,741.09</b>	<b>\$344,524,775.15</b>	<b>\$4,440,646.64</b>

  
 \_\_\_\_\_  
 ING. ROBERTO PANTOJA CASTRO  
  
 Autoriza: DIRECTOR GENERAL  
  
 \_\_\_\_\_  
 LIC. KARLA ZULEMA GAXIOLA GOMEZ  
  
 Elaboró: SUBDIRECTORA DE PLANEACIÓN Y EVALUACIÓN

  
 \_\_\_\_\_  
 LIC. JESUS ROBERTO CAMARILLO GUILLEN  
  
 Revisa: DIRECTOR DE PLANEACIÓN Y EVALUACIÓN  
  
 \_\_\_\_\_  
 LIC. ROSA EZEQUIEL SOLORIO RAMIREZ  
  
 VoBo: DIRECTORA DE ADMINISTRACIÓN