

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>43</b>	<b><u>Derechos por prestación de servicios</u></b>	\$7,000,000.00	\$2,994,316.50	\$9,994,316.50	\$9,994,316.50	\$9,994,316.50	\$0.00	100.00 %
	Derechos por prestación de servicios Planteles Cecyt	\$6,500,000.00	\$2,573,276.50	\$9,073,276.50	\$9,073,276.50	\$9,073,276.50	\$0.00	100.00 %
	Derechos por prestación de servicios Centros EMSAD	\$500,000.00	\$421,040.00	\$921,040.00	\$921,040.00	\$921,040.00	\$0.00	100.00 %
<b>79</b>	<b><u>Otros Ingresos</u></b>	\$0.00	\$1,027,623.01	\$1,027,623.01	\$614,478.92	\$614,478.92	\$0.00	59.79 %
<b>79-01</b>	<b><u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</u></b>	\$0.00	\$385,829.25	\$385,829.25	\$384,478.92	\$384,478.92	\$0.00	99.65 %
	Intereses ganados de valores INGP	\$0.00	\$90,935.39	\$90,935.39	\$90,935.39	\$90,935.39	\$0.00	100.00 %
	Intereses Ganados Cuenta Estatal	\$0.00	\$293,543.53	\$293,543.53	\$293,543.53	\$293,543.53	\$0.00	100.00 %
	Intereses ganados en cuenta Sorteo	\$0.00	\$1,350.33	\$1,350.33	\$0.00	\$0.00	\$0.00	0.00 %
<b>79-02</b>	<b><u>OTROS INGRESOS Y BENEFICIOS VARIOS</u></b>	\$0.00	\$641,793.76	\$641,793.76	\$230,000.00	\$230,000.00	\$0.00	35.83 %
	Remanente de Subsidios Estatales a CE02 y CE03	\$0.00	\$11,255.00	\$11,255.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Ingresos	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$0.00	100.00 %
	Venta de boletos para Sorteo Patronato CECYTE BCS	\$0.00	\$400,538.76	\$400,538.76	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b>	<b><u>Subsidios y Subvenciones</u></b>	\$292,110,888.00	\$26,883,408.00	\$318,994,296.00	\$318,922,193.84	\$311,955,599.34	\$6,966,594.50	97.79 %
	Subsidios Federales	\$135,261,153.00	\$5,478,344.50	\$140,739,497.50	\$140,671,040.01	\$135,192,695.51	\$5,478,344.50	96.05 %
	Subsidios Federal NO ETIQUETADOS	\$10,740,666.00	\$0.00	\$10,740,666.00	\$10,737,021.33	\$10,737,021.33	\$0.00	99.96 %
	Subsidios Estatales	\$146,001,819.00	\$16,919,063.50	\$162,920,882.50	\$162,920,882.50	\$162,920,882.50	\$0.00	100.00 %
	Subsidios Estatales para Becas Transporte	\$0.00	\$4,122,000.00	\$4,122,000.00	\$4,122,000.00	\$2,746,000.00	\$1,376,000.00	66.61 %
	Subsidios Estatales para Cecyt 02 Todos Santos	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$36,000.00	\$3,000.00	92.30 %
	Subsidios Estatales para Cecyt 03 Santiago	\$68,250.00	\$0.00	\$68,250.00	\$68,250.00	\$63,000.00	\$5,250.00	92.30 %
	Aportacion Estatal para Beca Necesidades Educativas Espe	\$0.00	\$364,000.00	\$364,000.00	\$364,000.00	\$260,000.00	\$104,000.00	71.42 %
<b>Total</b>		<b>\$299,110,888.00</b>	<b>\$30,905,347.51</b>	<b>\$330,016,235.51</b>	<b>\$329,530,989.26</b>	<b>\$322,564,394.76</b>	<b>\$6,966,594.50</b>	<b>99.85 %</b>

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ING. ROBERTO PANTOJA CASTRO  
Autoriza: DIRECTOR GENERAL

\_\_\_\_\_  
LIC. KARLA ZULEMA GAXIOLA GOMEZ  
Elaboró, SUBDIRECTORA DE PROGRAMACION Y PRESUPUESTO

\_\_\_\_\_  
LIC. JESUS ROBERTO CAMARILLO GUILLEN  
Revisa: DIRECTOR DE PLANEACION Y EVALUACION

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LIC. ROSA EVELIA SOLORIO RAMIREZ  
VoBo: DIRECTORA DE ADMINISTRACIÓN