



# COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE BAJA CALIFORNIA SUR

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene/2018 Al 31/dic/2018

Fecha y 21/mar/2019

hora de Impresión 03:51 p.m.

| Concepto                     | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                              | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>100 GENERAL</b>           |                        |                                      |                        |                        |                        |                               |
| 101 Direccion Estatal        | \$29,091,315.52        | \$4,522,066.92                       | \$33,613,382.44        | \$33,542,979.13        | \$33,264,213.08        | \$70,403.31                   |
| 102 Plantel La Paz           | \$16,592,742.36        | \$3,379,784.18                       | \$19,972,526.54        | \$19,661,456.44        | \$19,597,846.80        | \$311,070.10                  |
| 103 Plantel San Jose de Cabo | \$8,901,050.12         | -\$39,575.38                         | \$8,861,474.74         | \$8,842,834.38         | \$8,842,834.38         | \$18,640.36                   |
| <b>GENERAL</b>               | <b>\$54,585,108.00</b> | <b>\$7,862,275.72</b>                | <b>\$62,447,383.72</b> | <b>\$62,047,269.95</b> | <b>\$61,704,894.26</b> | <b>\$400,113.77</b>           |
| <b>Total Final</b>           | <b>\$54,585,108.00</b> | <b>\$7,862,275.72</b>                | <b>\$62,447,383.72</b> | <b>\$62,047,269.95</b> | <b>\$61,704,894.26</b> | <b>\$400,113.77</b>           |

LIC. ARMANDO RUÍZ LEÓN

SUBDIRECTOR DE ADMINISTRACIÓN

PROF. ANTONIO ÁLVAREZ ROMERO

DIRECTOR ESTATAL