



Cuenta Publica 2018
Poder Ejecutivo
Estado Analitico del Ejercicio del Presupuesto de Egresos
Clasificacion Administrativa
Del 1 de enero al 30 de junio del 2018



| Concepto | Egresos | | | | | Subejercicio |
|---|----------------|--------------------------------|----------------|---------------|---------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 2.1.1.1.1. Poder Ejecutivo | 15,740,818,780 | 3,198,057,268 | 18,938,876,048 | 7,721,592,100 | 6,920,301,147 | 11,217,283,948 |
| 2.1.1.1.2. Poder Legislativo | 214,000,000 | 15,704,830 | 229,704,830 | 114,525,696 | 114,525,696 | 115,179,134 |
| 2.1.1.1.3. Poder Judicial | 306,959,641 | 43,579,409 | 350,539,050 | 156,142,285 | 156,142,285 | 194,396,765 |
| 2.1.1.1.4. Comision de los Derechos Humanos | 9,384,283 | 1,440,000 | 10,824,283 | 4,146,204 | 4,146,204 | 6,678,079 |
| 2.1.1.1.5. Instituto Estatal Electoral | 111,202,403 | 34,945,926 | 146,148,329 | 98,457,334 | 95,122,844 | 47,690,995 |
| 2.1.1.1.6. Instituto Estatal de Transparencia y Acc. A la Inf. | 7,900,000 | 0 | 7,900,000 | 3,949,998 | 3,949,998 | 3,950,002 |
| 2.1.1.1.7. Tribunal de Justicia Administrativa | 4,500,000 | 1,314,868 | 5,814,868 | 1,838,860 | 1,838,860 | 3,976,009 |
| 2.1.1.1.8. Auditoria Superior del Estado | 21,000,000 | 3,000,000 | 24,000,000 | 10,500,000 | 10,500,000 | 13,500,000 |
| Total de Gasto | 16,415,765,107 | 3,298,042,300 | 19,713,807,407 | 8,111,152,477 | 7,306,527,034 | 11,602,654,931 |