



CONCEPTO	2017	2018	2019	2020	2021	2022
1. GASTO NO ETIQUETADO	7,658,062,488	8,972,591,626	8,257,757,643	8,232,639,713	7,244,854,967	9,227,172,964
SERVICIOS PERSONALES	1,342,098,979	1,376,241,350	1,487,998,309	1,571,543,811	1,325,473,610	1,743,875,234
MATERIALES Y SUMINISTROS	251,075,784	233,221,691	278,436,996	275,168,857	221,864,362	194,047,151
SERVICIOS GENERALES	598,193,280	677,126,654	674,489,454	583,420,450	382,087,658	371,367,927
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,695,733,706	2,901,198,902	2,880,909,605	2,862,769,773	2,689,559,408	3,274,291,020
BIENES MUEBLES, INMUEBLES E INTANGIBLES	61,517,002	53,685,460	70,240,140	32,227,712	16,825,971	27,909,664
INVERSIÓN PÚBLICA	259,214,530	725,302,392	135,686,427	66,136,082	59,062,632	93,303,559
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	360,996,592	370,490,696	184,720,558	137,570,417	34,123,960	850,491,464
PARTICIPACIONES Y APORTACIONES	1,715,426,997	1,987,455,961	2,303,741,184	2,282,440,042	1,848,126,351	2,447,299,848
DEUDA PÚBLICA	373,805,616	647,868,521	241,534,968	421,362,570	667,731,016	224,587,097
2. GASTO ETIQUETADO	10,127,016,505	9,216,107,035	9,059,576,961	9,025,269,814	7,399,591,258	9,437,890,442
SERVICIOS PERSONALES	0	0	0	649,599	0	0
MATERIALES Y SUMINISTROS	0	0	0	1,334,955	642,571	0
SERVICIOS GENERALES	0	7,546,937	135,300	1,293,412	1,750,828	0
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	94,462,832	15,829,252	34,722,130	1,161,090	127,061,396	10,807,501
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0	517,200	835,950	5,365,481	4,561,834	0
INVERSIÓN PÚBLICA	1,535,146,718	535,433,169	198,568,716	158,228,915	82,132,986	263,548,054
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0	0	0	0	0	0
PARTICIPACIONES Y APORTACIONES	8,116,484,008	8,534,556,640	8,757,126,842	8,656,625,397	7,092,218,989	9,163,534,887
DEUDA PÚBLICA	380,922,947	122,223,837	68,188,023	200,610,965	91,222,654	0
3. TOTAL DE EGRESOS PROYECTADOS	17,785,078,992	18,188,698,662	17,317,334,604	17,257,909,528	14,644,446,225	18,665,063,406