

CONCEPTO	IMPORTE TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>A</b>	<b>INGRESOS PROPIOS</b>	<b>2,576,240,076</b>	<b>243,974,075.00</b>	<b>208,193,170.00</b>	<b>223,706,377.00</b>	<b>235,598,369.00</b>	<b>227,583,526.00</b>	<b>208,220,733.00</b>	<b>205,599,481.00</b>	<b>195,702,949.00</b>	<b>191,790,360.00</b>	<b>211,825,856.00</b>	<b>224,660,633.00</b>
<b>1</b>	<b>IMPUESTOS</b>	<b>1,594,645,661</b>	<b>173,974,278.00</b>	<b>125,435,264.00</b>	<b>139,630,546.00</b>	<b>150,230,404.00</b>	<b>157,712,626.00</b>	<b>129,495,987.00</b>	<b>120,725,672.00</b>	<b>110,459,636.00</b>	<b>106,774,677.00</b>	<b>126,536,660.00</b>	<b>142,499,333.00</b>
<b>1.1</b>	<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>32,799,688</b>	<b>1,981,158.00</b>	<b>1,556,090.00</b>	<b>2,000,375.00</b>	<b>2,084,497.00</b>	<b>1,899,889.00</b>	<b>1,805,145.00</b>	<b>2,407,671.00</b>	<b>3,081,087.00</b>	<b>2,082,940.00</b>	<b>8,866,605.00</b>	<b>2,833,890.00</b>
1.1.01	IMPUESTO SOBRE ENAJENACION DE BIENES MUEBLES	22,720,007	1,816,841.00	1,452,419.00	1,936,311.00	1,641,761.00	1,798,956.00	1,593,184.00	1,930,811.00	2,561,689.00	1,704,426.00	7,247,180.00	2,347,180.00
1.1.02	IMPUESTO SOBRE LA OBTENCION DE PREMIOS	10,079,681	164,317.00	103,671.00	64,064.00	432,736.00	74,306.00	42,386.00	1,162,719.00	541,392.00	417,519.00	1,466,700.00	48,710.00
<b>1.2</b>	<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>35,632.00</b>	<b>23,441.00</b>	<b>15,372.00</b>	<b>59,340.00</b>	<b>40,265.00</b>	<b>43,566.00</b>	<b>12,833.00</b>	<b>26,186.00</b>	<b>19,991.00</b>	<b>32,437.00</b>	<b>29,175.00</b>	<b>47,182.00</b>
1.2.01	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS (EVI)	35,632.00	23,441.00	15,372.00	59,340.00	40,265.00	43,566.00	12,833.00	26,186.00	19,991.00	32,437.00	29,175.00	47,182.00
<b>1.3</b>	<b>IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES</b>	<b>787,867,485</b>	<b>84,236,003.00</b>	<b>62,188,140.00</b>	<b>71,176,575.00</b>	<b>75,164,136.00</b>	<b>75,164,136.00</b>	<b>61,407,433.00</b>	<b>61,862,532.00</b>	<b>50,616,666.00</b>	<b>44,234,923.00</b>	<b>58,416,248.00</b>	<b>64,079,033.00</b>
1.3.01	IMPUESTO SOBRE LA PRESTACION DE SERVICIOS DE HOSPEDAJE	786,367,581	84,065,078.00	61,973,280.00	71,076,874.00	75,069,874.00	75,069,874.00	61,307,702.00	61,707,532.00	50,466,666.00	44,062,923.00	58,265,518.00	63,886,225.00
1.3.02	IMPUESTO POR LA PRESTACION DE SERVICIOS DE JUEGOS CON APUESTAS Y CONCURSOS	1,499,904	203,925.00	225,780.00	241,701.00	247,900.00	247,900.00	60,731.00	-	-	-	330,531.00	209,810.00
<b>1.5</b>	<b>IMPUESTOS SOBRE NOMINAS Y ASIMILABLES</b>	<b>766,940,139</b>	<b>87,356,426.00</b>	<b>61,277,239.00</b>	<b>62,852,456.00</b>	<b>67,002,413.00</b>	<b>67,727,643.00</b>	<b>60,974,658.00</b>	<b>57,659,683.00</b>	<b>56,878,253.00</b>	<b>56,477,150.00</b>	<b>58,874,338.00</b>	<b>74,667,239.00</b>
1.5.01	IMPUESTO SOBRE NOMINAS	766,940,139	87,356,426.00	61,277,239.00	62,852,456.00	67,002,413.00	67,727,643.00	60,974,658.00	57,659,683.00	56,878,253.00	56,477,150.00	58,874,338.00	74,667,239.00
<b>1.7</b>	<b>ACCESORIOS DE IMPUESTOS</b>	<b>6,672,229</b>	<b>372,050.00</b>	<b>598,712.00</b>	<b>343,436.00</b>	<b>468,692.00</b>	<b>508,133.00</b>	<b>522,379.00</b>	<b>433,236.00</b>	<b>577,939.00</b>	<b>433,236.00</b>	<b>889,705.00</b>	<b>1,456,400.00</b>
1.7.01	MULTAS	2,810,741	34,562.00	49,426.00	4,652.00	5,288.00	5,288.00	9,342.00	7,482.00	2,919.00	3,480.00	38,262.00	15,971.00
1.7.02	RECARGOS	5,862,058	300,145.00	431,695.00	516,222.00	463,404.00	498,845.00	513,037.00	425,754.00	574,920.00	429,756.00	850,443.00	1,440,429.00
1.7.03	INTERESES	4,393,344	13,899.00	13,899.00	26,316.00	10,733.00	38,448.00	30,236.00	23,011.00	85,293.00	15,449.00	19,380.00	373,880.00
1.7.04	GASTOS DE EJECUCION	82,813	452.00	4,677.00	7,249.00	7,594.00	129.00	3,491.00	2,448.00	19,353.00	16,397.00	14,261.00	-
<b>4</b>	<b>DERECHOS</b>	<b>692,849,209</b>	<b>44,783,667.00</b>	<b>37,739,261.00</b>	<b>60,877,141.00</b>	<b>61,292,367.00</b>	<b>58,312,527.00</b>	<b>53,460,260.00</b>	<b>54,609,288.00</b>	<b>58,367,071.00</b>	<b>61,641,645.00</b>	<b>61,238,072.00</b>	<b>58,862,603.00</b>
<b>4.3</b>	<b>DERECHOS POR PRESTACION DE SERVICIOS</b>	<b>677,495,124</b>	<b>43,437,387.00</b>	<b>36,285,630.00</b>	<b>58,897,510.00</b>	<b>59,641,829.00</b>	<b>56,845,130.00</b>	<b>52,301,525.00</b>	<b>53,537,296.00</b>	<b>60,669,241.00</b>	<b>60,892,244.00</b>	<b>60,241,928.00</b>	<b>57,569,646.00</b>
<b>4.3.1</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA GENERAL DE GOBIERNO</b>	<b>2,981,919</b>	<b>127,028.00</b>	<b>205,450.00</b>	<b>208,591.00</b>	<b>170,789.00</b>	<b>209,592.00</b>	<b>170,477.00</b>	<b>107,968.00</b>	<b>205,957.00</b>	<b>170,552.00</b>	<b>107,093.00</b>	<b>111,068.00</b>
4.3.1.1	LEGALIZACION DE FIRMAS, CERTIFICACIONES Y COPIAS	1,007,246	63,152.00	68,995.00	325,245.00	71,140.00	51,339.00	78,386.00	100,994.00	61,084.00	52,569.00	65,864.00	-
4.3.1.02	SERVICIOS PRESTADOS POR EL ARCHIVO GENERAL DE NOTARIAS	1,032,697	23,216.00	67,487.00	84,337.00	79,018.00	112,767.00	162,277.00	57,562.00	112,853.00	124,759.00	80,935.00	64,772.00
4.3.1.03	SERVICIOS PRESTADOS POR LA CONSIDERA JURIDICA	1,915	-	-	-	-	-	-	-	-	-	-	-
4.3.1.04	SECRETARIA DE PROTECCION CIVIL	34,717	40,660.00	68,969.00	26,038.00	24,631.00	44,196.00	11,934.00	11,996.00	14,331.00	27,955.00	19,132.00	46,296.00
<b>4.3.2</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE SEGURIDAD PUBLICA</b>	<b>6,982,734</b>	<b>343,796.00</b>	<b>382,234.00</b>	<b>434,134.00</b>	<b>449,039.00</b>	<b>408,847.00</b>	<b>403,310.00</b>	<b>478,847.00</b>	<b>437,508.00</b>	<b>2,104,424.00</b>	<b>418,230.00</b>	<b>418,230.00</b>
<b>4.3.2.03</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE SALUD</b>	<b>40,054,192</b>	<b>3,252,307.00</b>	<b>3,310,514.00</b>	<b>3,225,014.00</b>	<b>3,182,865.00</b>	<b>3,200,329.00</b>	<b>3,242,797.00</b>	<b>3,249,720.00</b>	<b>3,254,456.00</b>	<b>3,339,170.00</b>	<b>3,742,301.00</b>	<b>3,806,459.00</b>
4.3.2.03.01	SERVICIOS PRESTADOS POR LA COMISION ESTATAL PARA LA PROTECCION CONTRA RIESGOS SA	3,610,192	219,307.00	189,034.00	189,034.00	199,211.00	165,866.00	209,797.00	202,737.00	217,656.00	309,170.00	769,491.00	769,491.00
4.3.2.03.02	CUOTAS DE RECUPERACION POR SERVICIOS PRESTADOS POR LA SECRETARIA DE SALUD	36,444,000	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00	3,037,000.00
<b>4.3.4</b>	<b>SERVICIOS PRESTADOS POR LA PROCURADURIA GENERAL DE JUSTICIA Y OTRAS SECRETARIAS</b>	<b>11,317</b>	<b>5,838.00</b>	<b>12,430.00</b>	<b>9,437.00</b>	<b>13,200.00</b>	<b>19,807.00</b>	<b>7,457.00</b>	<b>8,410.00</b>	<b>6,933.00</b>	<b>6,091.00</b>	<b>9,300.00</b>	<b>6,244.00</b>
<b>4.3.4.05</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE PLANEACION URBANA, INFRAESTRUCTURA</b>	<b>1,587,053</b>	<b>148,287.00</b>	<b>283,772.00</b>	<b>177,394.00</b>	<b>279,261.00</b>	<b>120,798.00</b>	<b>174,613.00</b>	<b>149,132.00</b>	<b>99,897.00</b>	<b>-</b>	<b>86,358.00</b>	<b>58,826.00</b>
4.3.4.05.01	SERVICIOS PRESTADOS POR LA DIRECCION DE MAQUINARIA PESADA Y PAVIMENTACION	82,903	-	189,224.00	-	-	21,531.00	-	-	-	-	4,770.00	-
4.3.4.05.02	SERVICIOS PRESTADOS POR LA DIRECCION GENERAL DE MOVILIDAD	1,504,150	148,287.00	264,548.00	177,394.00	279,261.00	100,299.00	174,613.00	149,132.00	99,897.00	-	81,588.00	58,826.00
<b>4.3.4.06</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE FINANZAS Y ADMINISTRACION</b>	<b>37,817,286.00</b>	<b>50,431,718.00</b>	<b>52,443,527.00</b>	<b>50,431,718.00</b>	<b>54,419,484.00</b>	<b>50,431,718.00</b>	<b>43,712,482.00</b>	<b>46,409,915.00</b>	<b>50,793,892.00</b>	<b>54,492,416.00</b>	<b>53,616,902.00</b>	<b>53,616,902.00</b>
4.3.4.06.1	SERVICIOS PRESTADOS POR LA SUBSECRETARIA DE FINANZAS	15,211,458	772,074.00	1,038,542.00	1,385,042.00	1,151,352.00	1,456,475.00	1,298,741.00	1,448,000.00	1,579,194.00	1,534,996.00	1,633,153.00	2,026,964.00
4.3.4.06.2	SERVICIOS DE CONTROL VEHICULAR	232,890,693	20,420,974.00	22,048,553.00	30,027,015.00	25,035,353.00	22,257,778.00	17,975,681.00	16,259,989.00	14,749,423.00	14,759,353.00	15,099,510.00	19,611,566.00
4.3.4.06.3	SERVICIOS PRESTADOS POR EL REGISTRO PUBLICO DE LA PROPIEDAD Y EL COMERCIO	309,440,692	13,768,099.00	24,074,530.00	24,074,530.00	24,477,409.00	21,649,809.00	24,483,847.00	20,473,067.00	35,531,995.00	31,881,887.00	26,562,476.00	26,562,476.00
4.3.4.06.4	SERVICIOS PRESTADOS POR EL REGISTRO CIVIL	16,668,662	1,214,754.00	1,399,818.00	1,399,818.00	1,399,818.00	1,359,437.00	1,061,233.00	1,307,687.00	1,483,368.00	1,513,368.00	1,477,034.00	1,477,034.00
4.3.4.06.5	SERVICIOS PRESTADOS POR LA DIRECCION ESTATAL DEL REGISTRO CIVIL	204,484,645	1,546,846.00	1,597,471.00	1,741,958.00	1,333,944.00	1,877,713.00	1,602,080.00	1,866,374.00	1,881,856.00	1,486,292.00	1,502,466.00	1,502,466.00
4.3.4.06.6	SERVICIOS PRESTADOS POR LOS TALLERES GRAFICOS DEL ESTADO	1,591,213	97,204.00	165,611.00	268,993.00	55,616.00	138,054.00	69,000.00	147,482.00	31,585.00	133,880.00	159,967.00	101,600.00
<b>4.3.4.07</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE EDUCACION PUBLICA</b>	<b>6,810,449</b>	<b>268,435.00</b>	<b>723,444.00</b>	<b>431,472.00</b>	<b>217,706.00</b>	<b>397,037.00</b>	<b>2,034,370.00</b>	<b>1,442,983.00</b>	<b>171,093.00</b>	<b>177,624.00</b>	<b>21,407.00</b>	<b>24,326.00</b>
4.3.4.07.01	SERVICIOS PRESTADOS POR LA SECRETARIA DE EDUCACION PUBLICA	6,810,449	268,435.00	723,444.00	431,472.00	217,706.00	397,037.00	2,034,370.00	1,442,983.00	171,093.00	177,624.00	21,407.00	24,326.00
<b>4.3.4.08</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE TURISMO, ECONOMIA Y SUSTENTABILIDAD</b>	<b>4,160,142</b>	<b>280,896.00</b>	<b>239,773.00</b>	<b>406,410.00</b>	<b>312,056.00</b>	<b>333,348.00</b>	<b>292,664.00</b>	<b>446,881.00</b>	<b>311,865.00</b>	<b>473,964.00</b>	<b>371,588.00</b>	<b>254,444.00</b>
<b>4.3.4.09</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE PESCA, ACUICULTURA Y DESARROLLO AGRICOLA</b>	<b>14,920,045</b>	<b>734,027.00</b>	<b>397,274.00</b>	<b>818,233.00</b>	<b>1,070,849.00</b>	<b>1,089,529.00</b>	<b>1,805,360.00</b>	<b>1,930,052.00</b>	<b>1,369,568.00</b>	<b>1,320,000.00</b>	<b>1,676,774.00</b>	<b>963,910.00</b>
<b>4.3.4.10</b>	<b>SERVICIOS PRESTADOS POR LA SECRETARIA DE TURISMO, ECONOMIA Y SUSTENTABILIDAD</b>	<b>4,929,910</b>	<b>462,654.00</b>	<b>408,739.00</b>	<b>556,282.00</b>	<b>396,215.00</b>	<b>350,776.00</b>	<b>470,754.00</b>	<b>487,264.00</b>	<b>526,629.00</b>	<b>265,808.00</b>	<b>378,933.00</b>	<b>298,567.00</b>
4.3.4.10.1	SERVICIOS EN MATERIA DE TURISMO	-	-	-	-	-	-	-	-	-	-	-	-
4.3.4.10.2	SERVICIOS EN MATERIA ECOLOGICA Y AMBIENTAL	1,630,754	74,337.00	57,311.00	126,043.00	143,640.00	123,971.00	210,156.00	153,932.00	228,502.00	516,604.00	85,501.00	152,033.00
4.3.4.10.3	SERVICIOS EN MATERIA DE OPERACIONES INMOBILIARIAS	3,299,156	388,317.00	331,428.00	430,239.00	252,575.00	266,898.00	260,598.00	333,332.00	298,127.00	214,204.00	213,666.00	175,256.00
<b>4.5</b>	<b>ACCESORIOS DE DERECHOS</b>	<b>15,354,085</b>	<b>1,346,280.00</b>	<b>1,453,623.00</b>									

CONCEPTO		IMPORTE TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	ENERO	DICIEMBRE
<b>8.2</b>	<b>APORTACIONES</b>	<b>5,012,066,660</b>	<b>764,077,422.00</b>	<b>656,740,138.00</b>	<b>771,300,866.00</b>	<b>624,727,929.00</b>	<b>794,466,637.00</b>	<b>692,583,726.00</b>	<b>877,176,334.00</b>	<b>741,008,682.00</b>	<b>688,577,946.00</b>	<b>630,645,691.00</b>	<b>521,943,008.00</b>	<b>848,359,279.00</b>	<b>848,359,279.00</b>
8.2.01	FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE)	5,524,606,947	457,433,138.00	376,541,462.00	489,946,397.00	348,397,813.00	496,291,740.00	404,289,586.00	587,454,123.00	451,222,122.00	394,735,789.00	326,319,270.00	647,585,654.00	552,399,853.00	552,399,853.00
8.2.01.01	FONDO DE APORT. PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO - SERVICIOS PERSONAL	5,289,721,611	429,793,928.00	359,946,915.00	464,351,450.00	330,802,866.00	478,696,793.00	386,694,639.00	561,865,479.00	441,620,871.00	377,130,842.00	308,724,323.00	629,901,707.00	521,717,196.00	521,717,196.00
8.2.01.02	FONDO DE APORT. PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO - GASTO DE OPERACIÓN	234,885,336	28,520,210.00	17,594,547.00	17,594,947.00	17,594,947.00	17,594,947.00	17,594,947.00	21,588,644.00	10,601,251.00	17,594,947.00	17,594,947.00	17,594,947.00	30,668,657.00	30,668,657.00
8.2.02	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	1,373,810,923	117,320,263.00	94,562,124.00	103,949,818.00	91,065,270.00	112,466,696.00	103,047,973.00	104,353,066.00	104,474,359.00	108,379,780.00	119,054,505.00	146,781,464.00	168,356,602.00	168,356,602.00
8.2.03	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	365,336,870	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	36,536,887.00	-	-
8.2.03.01	FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL ESTATAL	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	4,428,777.00	-	-
8.2.03.02	FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	32,107,910.00	-	-
8.2.04	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	733,789,616	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00	61,149,135.00
8.2.05	FONDO DE APORTACIONES MULTIPLES	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00	32,695,608.00
8.2.05.01	FONDO DE APORTACIONES MULTIPLES PARA LA ASISTENCIA SOCIAL	123,304,842	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00	10,275,404.00
8.2.05.02	FONDO DE APORTACIONES MULTIPLES PARA LA INFRAESTRUCTURA EDUCATIVA BASICA	199,845,624	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00	16,653,802.00
8.2.05.03	FONDO DE APORTACIONES MULTIPLES PARA LA INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y UNIVERSIDAD	69,196,824	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00	5,766,402.00
8.2.06	FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS	83,082,422	10,039,032.00	6,411,583.00	17,919,664.00	6,039,857.00	6,483,212.00	6,021,798.00	6,683,107.00	6,087,213.00	6,046,922.00	6,046,922.00	8,417,651.00	8,417,651.00	8,417,651.00
8.2.06.01	FONDO DE APORTACION PARA LA EDUCACION TECNOLOGICA	42,024,246	4,420,338.00	3,144,907.00	3,144,907.00	3,144,907.00	3,144,907.00	3,144,907.00	2,995,149.00	3,032,518.00	2,995,149.00	2,995,149.00	4,890,949.00	4,890,949.00	4,890,949.00
8.2.06.02	FONDO DE APORTACION PARA LA EDUCACION DE ADULTOS	41,058,186	5,618,694.00	3,266,686.00	14,774,757.00	2,894,950.00	3,338,305.00	2,876,891.00	3,687,958.00	3,054,695.00	3,054,695.00	3,054,695.00	3,526,702.00	3,526,702.00	3,526,702.00
8.2.07	FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS Y DEL D.F.	235,330,624	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00	23,533,062.00
8.2.08	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAF)	303,761,966	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00	25,313,497.00
<b>8.3</b>	<b>CONVENIOS</b>	<b>1,695,679,883</b>	-	<b>53,561,760.00</b>	<b>179,777,562.00</b>	<b>193,936,378.00</b>	<b>82,331,322.00</b>	<b>247,586,820.00</b>	<b>161,587,059.00</b>	<b>109,499,377.00</b>	<b>105,978,472.00</b>	<b>86,976,274.00</b>	<b>192,065,641.00</b>	<b>300,869,343.00</b>	<b>300,869,343.00</b>
<b>8.3.01</b>	<b>CONVENIOS REGIONADOS</b>	<b>11,226,690</b>	-	-	-	-	<b>14,249,473.00</b>	<b>15,142,666.00</b>	<b>10,543,634.00</b>	<b>15,160,078.00</b>	<b>6,836,811.00</b>	<b>2,332,211.00</b>	<b>5,891,138.00</b>	<b>5,891,138.00</b>	<b>5,891,138.00</b>
8.3.01.01	CONVENIOS PROGRAMAS REGIONALES RAMO 23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.02	COMISION NACIONAL DEL AGUA	38,490,966	-	-	-	-	5,533,976.00	2,926,489.00	8,343,634.00	6,626,707.00	6,836,811.00	2,332,211.00	5,891,138.00	5,891,138.00	5,891,138.00
	PROAGUA URBANO	22,968,805	-	-	-	-	4,033,976.00	588,326.00	3,602,524.00	5,266,707.00	5,266,707.00	1,332,211.00	2,548,250.00	2,548,250.00	2,548,250.00
	PROAGUA RURAL	12,433,998	-	-	-	-	1,000,000.00	1,000,000.00	4,091,110.00	1,000,000.00	1,000,000.00	1,000,000.00	3,342,888.00	3,342,888.00	3,342,888.00
	PROAGUA AGUA LIMPIA	698,163	-	-	-	-	-	898,163.00	-	-	-	-	-	-	-
	PROAGUA PTAR	1,650,000	-	-	-	-	500,000.00	500,000.00	650,000.00	-	-	-	-	-	-
	PROAGUA PRODI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PROGRAMA CULTURA DEL AGUA	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	COTAS- CONSEJO DE CUENCA	-	-	-	-	-	-	-	-	-	600,000.00	-	-	-	-
8.3.01.03	CONVENIO FORTASEG	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.04	SECRETARIA DE GOBERNACION	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.05	SECRETARIA DE TURISMO	840,003	-	-	-	-	-	-	840,003.00	-	-	-	-	-	-
8.3.01.06	SECRETARIA DE DESARROLLO AGRARIO, TERRITORIAL Y URBANO (SEDATU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.07	SISTEMA ESTATAL DE DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	1,600,000	-	-	-	-	-	-	-	1,600,000.00	-	-	-	-	-
8.3.01.08	SECRETARIA DE FINANZAS Y ADMINISTRACION	1,200,000	-	-	-	-	-	-	-	600,000.00	600,000.00	-	-	-	-
8.3.01.09	SECRETARIA DE COMUNICACION Y TRANSPORTE (SCT)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.10	CONVENIO PROG. NACIONAL DE PREVENCIÓN DEL DELITO (PNPD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.11	INSTITUTO DE LA MUJER	18,916,840	-	-	-	6,499,473.00	6,208,684.00	6,208,683.00	-	-	-	-	-	-	-
8.3.01.12	SECRETARIA DEL TRABAJO Y DESARROLLO SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.13	SECRETARIA DE PESCA ACUICULTURA Y DESARROLLO AGROPECUARIO	30,778,881	-	-	-	-	-	-	22,245,910.00	-	8,533,371.00	-	-	-	-
8.3.01.14	COMISION NACIONAL DE CULTURA FISICA Y DEPORTE (CONADEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.15	FORTALECIMIENTO FINANCIERO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.16	INSTITUTO SUDCALIFORNIANO DEL DEPORTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.17	BANDO 4B CULTURA	1,400,000	-	-	-	-	-	1,400,000.00	-	-	-	-	-	-	-
8.3.01.18	INSTITUTO SUDCALIFORNIANO DE LA JUVENTUD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.01.19	SECRETARIA GENERAL DE GOBIERNO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>8.3.02</b>	<b>CONVENIOS ORGANIZADOS DESCENTRALIZADOS</b>	<b>1,320,677,789</b>	-	<b>53,561,760.00</b>	<b>129,165,895.00</b>	<b>141,023,790.00</b>	<b>67,368,760.00</b>	<b>164,154,468.00</b>	<b>137,076,803.00</b>	<b>62,550,006.00</b>	<b>48,129,669.00</b>	<b>82,824,161.00</b>	<b>184,354,801.00</b>	<b>250,257,676.00</b>	<b>250,257,676.00</b>
8.3.02.01	UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA SUR (UABCS)	586,965,049	-	53,561,760.00	71,415,680.00	89,155,260.00	35,593,600.00	71,301,440.00	53,447,520.00	580,521.00	-	71,298,126.00	-	140,610,042.00	140,610,042.00
8.3.02.02	COBACH	122,875,962	-	-	23,716,577.00	12,292,217.00	8,054,758.00	8,054,758.00	12,292,217.00	7,736,359.00	7,736,359.00	14,416,650.00	24,600,301.00	3,876,762.00	3,876,762.00
8.3.02.03	CSOYTE	189,336,568	-	-	33,470,391.00	17,548,313.00	11,438,447.00	17,548,313.00	17,548,313.00	10,918,517.00	10,918,517.00	20,348,574.00	26,109,050.00	-	-
8.3.02.04	INEA	3,495,786	-	-	566,247.00	263,663.00	-	-	523,733.00	-	995,456.00	-	976,815.00	-	-
8.3.02.05	CONALEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.3.02.06	ICATEBCS	13,901,000	-	-	-	4,427,472.00	988,162.00	988,162.00	1,542,200.00	1,878,839.00	-	1,782,329.00	2,293,856.00	-	-
8.3.02.07	SECRETARIA DE EDUCACION PUBLICA (RAMO II)	122,303,857	-	-	17,152,870.00	2,438,526.00	3,216,060.00	10,358,911.00	8,380,030.00	6,096,316.00	6,812,825.00	6,812,825.00	36,848,319.00	-	-
8.3.02.08	UNIVERSIDAD TECNOLOGICA DE LA PAZ	11,689,566	-	-	-	383,895.00	54,576.00	765,782.00	4,707,996.00	187,552.00	152,476.00	152,476.00	3,000,8		