

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO																			
				PRESUPUESTO CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO				
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
02			Registro Público Vehicular	1,670,000.00	3,257,176.00	4,927,176.00	173,130.00	0.00	173,130.00	0.00	0.00	0.00	0.00	0.00	0.00	173,130.00	3,125,088.68	3,298,218.68	1,323,740.00	132,087.32	1,455,827.32		
			1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	
			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000
			4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000
			5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
			6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000
8			Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	12,640,049.00	13,951,000.00	26,591,049.00	280,741.36	2,023,745.16	2,304,486.52	0.00	0.00	0.00	0.00	0.00	0.00	11,177,016.52	11,577,254.84	22,754,271.36	1,182,291.12	350,000.00	1,532,291.12		
			1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000		
			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	
			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	
			4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	
			5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	
			6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	
9			Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	1,632,000.00	0.00	1,632,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,200.72	0.00	130,200.72	1,501,799.28	0.00	1,501,799.28		
			1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000			
			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000		
			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000		
			4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000		
			5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000		
			6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000		
10			Especialización de las Instancias Responsables de la Búsqueda de Personas	213,000.00	0.00	213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,675.84	0.00	194,675.84	18,324.16	0.00	18,324.16		
			1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000				
			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000			
			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000			
			4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000			
			5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000			
			6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000			
			Seguimiento y Evaluación	800,000.00	2,280,000.00	3,080,000.00	0.00	39,701.58	39,701.58	0.00	0.00	0.00	0.00	0.00	0.00	799,998.98	2,240,298.42	3,040,297.40	1.02	0.00	1.02		
			1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000				
			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000				
			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000				
			4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000				
			5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000				
			6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000				
TOTALES				163,102,873.00	40,775,718.25	203,878,591.25	20,221,494.86	2,849,856.98	23,071,351.84	0.00	0.00	0.00	778,836.64	72,210.00	851,046.64	113,895,747.93	34,297,115.63	148,192,863.56	28,206,793.57	3,556,535.64	31,763,329.21		

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				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
RESUMEN																					
1000			1000	0.00	25,466,710.00	25,466,710.00	0.00	1,892,688.58	1,892,688.58	0.00	0.00	0.00	0.00	0.00	21,559,422.37	21,559,422.37	0.00	2,014,599.05	2,014,599.05		
2000			2000	24,055,765.00	9,718,040.25	33,773,805.25	3,292,820.62	7,195.41	3,300,016.03	0.00	0.00	0.00	0.00	72,210.00	72,210.00	16,125,232.76	8,940,583.11	25,065,815.87	4,637,711.62	698,051.73	5,335,763.35
3000			3000	46,174,614.00	5,239,795.00	51,414,409.00	5,580,594.42	905,826.99	6,486,421.41	0.00	0.00	0.00	0.00	0.00	0.00	37,484,785.56	3,647,283.15	41,132,068.71	3,109,234.02	686,684.86	3,795,918.88
4000			4000	1,940,000.00	0.00	1,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,800.00	0.00	542,800.00	1,397,200.00	0.00	1,397,200.00
5000			5000	85,932,494.00	351,173.00	86,283,667.00	11,335,940.88	44,146.00	11,380,086.88	0.00	0.00	0.00	778,836.64	0.00	778,836.64	54,755,068.55	149,827.00	54,904,895.55	19,062,647.93	157,200.00	19,219,847.93
6000			6000	5,000,000.00	0.00	5,000,000.00	12,138.94	0.00	12,138.94	0.00	0.00	0.00	0.00	0.00	0.00	4,987,861.06	0.00	4,987,861.06	0.00	0.00	0.00
TOTALES				163,102,873.00	40,775,718.25	203,878,591.25	20,221,494.86	2,849,856.98	23,071,351.84	0.00	0.00	0.00	778,836.64	72,210.00	851,046.64	113,895,747.93	34,297,115.63	148,192,863.56	28,206,793.57	3,566,535.64	31,763,329.21